Baha'i Training Institute of BIHAR and JHARKHAND
Annual Plan – (2007-2008)
for 16 Clusters of BIHAR and JHARKHAND
Biharsharif Cluster

Enrollment per cycle ↓	**R –1 8 / 49**	**R –2 5 / 34**	**R –3 4 / 17**	**R –4 7 / 51**	**R –6**	**R –7**	**R – 5**	**New Study Circle**	**Envolve Tutors**	**Central**
April –07 **100**	60	30 (Old)		12	40			19	19	
	8	4		2	5					
May –07	,,	40	24	,,	40			13	**23**	
	,,	5	3	,,	5					
June-07		,,	24	20	10	30		6	13	2
		,,	3	2	1	2				
July –07 **100**	60		,,	20	10		30	11	15	2
	8		,,	2	1		2			
Aug. –07	,,	40		,,	16	08		7	17	1
	,,	5		,,	2	1				
Sept. –07		,,	30		,,	12	08	4	11	2
		,,	4		,,	1	1			
Oct. –07 **100**	60		,,	30				12	16	
	8		,,	4						
Nov. –07	,,	40		,,	16		12	7	19	1
	,,	5		,,	2		1			
Dec. –07		,,	30		,,	12		4	11	1
		,,	4		,,	1				
Jan. –08 **100**	60		,,	30			12	12	16	1
	8		,,	4			1			
Feb. –08	,,	40		,,	20			7	19	
	,,	5		,,	2					
Mar. –08		,,	30		,,	20	20	4	11	4
		,,	4		,,	2	2			
Total ↓	R -1	R -2	R -3	R -4	R –6	R -7	R - 5	SC ↓	Max. tutors	CC ↓
Participants	240	190	138	112	122	82	82	802		164
Courses	32	24	18	14	18	7 C	7 C	106	23	14

JYSEP (JYG Class)				Baha`i Children Class	
	Groups	Participants		Groups	Participants
	40	400		60	600

Other Activities of Training **(Biharsharif)**

- R / 3A (Central) ⇒ 2 / 50 (2 times x 25 participants)
- Tutors Refresher Course ⇒ 2 / 50 (2 times x 25 participants)
- Animators Refresher Course ⇒ 2 / 50 (2 times x 25 participants)
- JYSEP Training ---------Course/Participants
  - ⇒ L-1 ------ 1 / 50
  - ⇒ L-2 ------ 1 / 50

⇒ L-3 ------ 1 / 30

- Teachers Refresher Course ⇒ 2 / 100 (2 times x 50 participants)

Other Institute Activities **(Biharsharif)**

- Tutors Reflection Meeting ⇒ 2 /80 (2 times x 40 participants)
- Animators Encounter ⇒ 2 / 50 (2 times x 25 participants)
- Junior Youth Conference(kishore Mela) ⇒ 1 / 300 (1 time x 300 participants)
- Teachers Reflection Meeting ⇒ 2 / 100 (2 times x 50 participants)
- Children Conference (Bal Mela) ⇒ 1 / 300 (1 time x 300 participants)

KHAGARIA "A" (2007 – 08)

Enrollment per cycle	R -1	R -2	R -3	R -4	R –6	R -7	R - 5	New SC	Old SC	Envolve Tutors	Central
April –07	20		18	15				10		10	
50	4		3	3							
May –07	,,		,,	,,					10	10	
	,,		,,	,,							
June-07		14		15	12			8		8	
		3		3	2						
July –07	20	,,		,,	,,			4	8	**12**	
50	4	,,		,,	,,						
Aug. –07	,,		12		12	10		5	4	9	1
	,,		3		2	1					
Sept. –07		14	,,		,,		10	3	5	8	1
		3	,,		,,		1				
Oct. –07	20	,,		10		10		6	3	9	1
50	4	,,		2		1					
Nov. –07	,,		12	,,			10	3	6	9	1
	,,		3	,,			1				
Dec. –07		14	,,		8			5	3	8	
		3	,,		2						
Jan. –08	20	,,		10	,,			6	5	11	
50	4	,,		2	,,						
Feb. –08	,,		12	,,		6		3	6	9	1
	,,		3	,,		1					
Mar. –08		14	,,		8		6	5	3	8	1
		3	,,		2		1				
Total	R -1	R -2	R -3	R -4	R –6	R -7	R - 5	SC ↓		Max. tutors	CC ↓
Participants	80	56	54	50	40	26	26	280			52
Courses	16	12	12	10	08	03 C	03 C	58		12	06

JYSEP (JYG Class)				Baha`i Children Class	
	Groups	Participants		Groups	Participants
	15	150		15	150

Other Activities of Training (KHAGARIA)

- R / 3A ⇒ (1 time x 15 participants) ⇒ 1 / 15
- Tutors Refresher Course ⇒ (2 times x 15 participants) ⇒ 2 / 30
- Animators Refresher Course ⇒ (2 times x 15 participants) ⇒ 2 / 30
- JYSEP Training
  - ⇒ L-1 -- (1 times x 30 participants) ⇒ 1 / 30
  - ⇒ L-2 --- (1 times x 15 participants) ⇒ 1 / 15
- Teachers Refresher Course ⇒ (2 times x 25 participants) ⇒ 2 / 50

Other Institute Activities (KHAGARIA)

- Tutors Refiection Meeting ⇒ (2 times x 20 participants) ⇒ 2 / 40
- Animators Encounter ⇒ (2 times x 15 participants) ⇒ 2 / 30
- Junior Youth Conference (kishore Mela) ⇒ (1 times x 100 participants) ⇒ 1 / 100
- Teachers Reflection Meeting ⇒ (2 times x 25 participants) ⇒ 2 / 50
- Children Conference (Bal Mela) ⇒ (1 times x 100 participants) ⇒ 1 / 100

PATNA "B" (2007 – 08)

Enrollment per cycle	R -1	R -2	R –3	R -4	R –6	R –7 Central	R – 5 Central	New SC	Old SC	Envolve Tutors	Central
April –07	20			10		7		05		5	1
30	4			1		1					
May –07	,,			,,			7		05	05	1
	,,			,,			1				
June-07		14			8			04		04	
		3			1						
July –07	30	,,			,,			05	04	09	
40	5	,,			,,						
Aug. –07	,,		12			7		02	05	07	1
	,,		2			1					
Sept. –07		21	,,				7	04	02	06	1
		4	,,				1				
Oct. –07	40	,,		10				09	04	13	
50	7	,,		2							
Nov. –07	,,		18	,,				03	09	12	
	,,		3	,,							
Dec. –07		28	,,		8			07	03	10	
		5	,,		2						
Jan. –08	50	,,		15	,,			10	07	**17**	
60	7	,,		3	,,						
Feb. –08	,,		24	,,		6		04	10	14	1
	,,		4	,,		1					
Mar. –08		35	,,		12		6	08	04	12	1
		6	,,		2		1				
Total	R -1	R -2	R -3	R -4	R –6	R -7	R - 5	SC ↓		Max. tutors	CC ↓
Participants	140	98	54	35	28	20	20	355			40
Courses	23	18	09	06	05	03 centra	03 centra	61		17	06

						l	l				

JYSEP (JYG Class)				Baha`i Children Class	
	Groups	Participants		Groups	Participants
	10	100		10	100

Other Activities of training (PATNA)

Course/Participants

- Tutors Refresher Course ⇒ (2 times x 15 participants) ⇒ 2 / 30
- Animators Refresher Course ⇒ (2 times x 25 participants) ⇒ 2 / 50
- JYSEP Training
  ⇒ L-1 -- (1 times x 30 participants) ⇒ 1 / 30
- Teachers Refresher Course ⇒ (2 times x 25 participants) ⇒ 2 / 50

Other Institute Activities (PATNA)

Activity/Participants

- Tutors Refiection Meeting ⇒ (2 times x 15 participants) ⇒ 2 / 30
- Animators Encounter ⇒ (2times x 15 participants) ⇒ 2 / 30
- Junior Youth Conference ⇒ (1 time x 50 participants) ⇒ 1 / 50
- Teachers Reflection Meeting ⇒ (2 times x 25 participants) ⇒ 2 / 50
- Children Conference (Bal Mela) ⇒ (1 time x 75 participants) ⇒ 1 / 75

SHAHPUR PATORI "B" (2007 – 08)

Enrollment per cycle	R –1	R -2	R -3	R -4	R –6	R -7	R - 5	SC / Tutors	Central
April –07	30	10						06	
	5	1							
May –07	,,	21	8					04	
	,,	3	1						
June-07		,,	18	6				04	
		,,	3	1					
July –07	30		,,	15	5			**09**	
	5		,,	3	1				
Aug. –07	,,	21		,,	12	4		05	
	,,	3		,,	1				
Sept. –07		,,	18		,,	10	4	03	1
		,,	3		,,	1			
Oct. –07	30		,,	15			10	08	1
	5		,,	3			1		
Nov. –07	,,	21		,,	12			05	
	,,	3		,,	1				
Dec. –07		,,	18		,,	10		03	1
		,,	3		,,	1			
Jan. –08	30		,,	15			10	08	1
	5		,,	3			1		

Feb. –08	,,	21		,,	12			05		
	,,	3		,,	1					
Mar. –08		,,	18		,,	10		03		1
		,,	3		,,	1				
Total	R -1	R -2	R –3	R -4	R –6	R -7	R - 5	SC	Max. Tutor	CC ↓
Participants	120	94	80	51	41	34	24	386		58
Courses	20	13	13	10	04	03 C	02 C	60	09	05

JYSEP (JYG Class)				Baha`i Children Class	
	Groups	Participants		Groups	Participants
	10	100		10	100

Other Activities of Training (SHAHPUR PATORI)

Course/Participants

- Tutors Refresher Course ⇒ (2 times x 15 participants) ⇒ 2 / 30
- JYSEP Training
  ⇒ L-1 -- (1 times x 30 participants) ⇒ 1 / 30
  Teacher Refresher Course ⇒ (2times x 25 participants) ⇒ 2 / 50

Other Institute Activities (SHAHPUR PATORI)

Activity/Participants

- Junior Youth Conference (Kishore Mela) ⇒ (1 times x 75 participants) ⇒ 1 / 75
- Children Conference (Bal Mela) ⇒ (1 time x 50 participants) ⇒ 1 / 50

ALOULI “B” (2007 – 08)

Enrollment per cycle	R –1	R -2	R –3	R -4	R –6	R -7	R - 5	SC / Tutors	Central
April –07	30	14		4				08	
	5	2		1					
May –07	,,	21	12		4			06	
	,,	3	2		1				
June-07		,,	18	10		3		04	1
		,,	3	1		1			
July –07	30		,,	15	8		3	**09**	1
	5		,,	3	1		1		
Aug. –07	,,	21		,,	12	6		05	1
	,,	3		,,	2	1			
Sept. –07		,,	18		,,	10	6	03	2
		,,	3		,,	1	1		
Oct. –07	30		,,	15			10	08	1
	5		,,	3			1		
Nov. –07	,,	21		,,	12			05	

	,,	3		,,	2					
Dec. –07		,,	18		,,	10		03		1
		,,	3		,,	1				
Jan. –08	30		,,	15			10	08		1
	5		,,	3			1			
Feb. –08	,,	21		,,	12			05		
	,,	3		,,	2					
Mar. –08		,,	18		,,	10		03		1
		,,	3		,,	1				
Total	R -1	R -2	R –3	R -4	R –6	R -7	R - 5	SC	Max. Tutor	CC ↓
Participants	120	98	84	59	48	39	29	409		68
Courses	20	14	14	11	08	05 C	04 C	67	09	09

JYSEP (JYG Class)				Baha`i Children Class	
	Groups	Participants		Groups	Participants
	10	100		10	100

Other Activities of Training (Alouli)

- Tutors Refresher Course ⇒ (2 times x 15 participants) ⇒ 2 / 30
- JYSEP Training ⇒ L-1 -- (1 times x 50 participants) ⇒ 1 / 50
- Teacher Refresher Course ⇒ (2 times x 15 participants) ⇒ 2 / 30

Other Institute Activities (Alouli)

- Tutor Reflection Meeting ⇒ (2 times x 15 participants) ⇒ 2 / 30
- Teacher Reflection Meeting ⇒ (2 times x 15 participants) ⇒ 2 / 30
- Animator Encounter ⇒ (2 times x 10 participants) ⇒ 2 / 20
- Junior Youth Conference (Kishore Mela) ⇒ (1 times x 75 participants) ⇒ 1 / 75
- Children Conference (Bal Mela) ⇒ (1 time x 50 participants) ⇒ 1 / 50

Plan (2007 – 08) for 11 ‘C’ Clusters : Begusarai , Bhagalpur, Danapur, Jaynagar, Ranchi , Ghaghra, Nawada, Vikram, Jamshedpur,Motihari, Patahi

Enrollment per cycle	R –1	R -2	R -3	R -4	R –6	R -7	R - 5	Mobile Courses	Mobile Tutors	Central
April –07	110							10	10	
	10									
May –07		77						7	7	
		7								
June-07			66	55				11	11	
			6	5						

July –07	110 10				44 4			14	14	
Aug. –07	 	77 7			 	33 3		7	7	3
Sept. –07	 	 	66 6		 	 	33 3	6	6	3
Oct. –07	110 10			55 5				15	15	
Nov. –07	 	77 7			44 4			11	11	
Dec. –07	 	 	66 6		 	33 3		6	6	3
Jan. –08	110 10			55 5			33 3	15	**15**	3
Feb. –08	 	77 7			33 3			11	11	
Mar. –08	 	 	66 6		 	33 3		6	6	3
Total	R -1	R -2	R -3	R -4	R –6	R -7	R - 5	SC ↓	Max. Tutors Required at a time	CC ↓
Participants	440	308	264	165	121	99	66	1298	15	165
Courses	40	28	24	15	11	9 C	6 C	118		15
Note : above plan will be fulfilled by the service of 22 Mobile tutors.										

11 'C' Clusters (Begusarai , Bhagalpur, Danapur, Jaynagar, Ranchi ,Ghaghra, Nawada, Vikram, Jamshedpur,Motihari, Patahi) at Selected Centres

- ⇒ Institute Campaign of 12 days (Central) *
- ⇒ R / 1 + R / 2 + R / 3 ⇒ (2 times x 50 participants) ⇒ 100 participants for each book
- ⇒ R / 4 + R / 6 ⇒ (2 times x 50 participants) ⇒ 100 participants for each book
- ⇒ Central R -5 ⇒ (2 times x 50 participants) ⇒ 100 participants
- ⇒ Central R -7 ⇒ (2 times x 50 participants) ⇒ 100 participants

Book	R -1	R -2	R -3	R -4	R -5	R -6	R -7
Course	2	2	2	2	2	2	2
Participants	100	100	100	100	100	100	100

Other Activities (Begusarai , Bhagalpur, Danapur, Jaynagar, Ranchi ,Ghaghra Nawada, Vikram, Jamshedpur,Motihari, Patahi)

- **Institute Graduate Conference** in the Cluster (In only 5 selected Clusters in this year)
  (50 participants x 5) ⇒ 5 Activities / 250 participants
- **JYSEP**

Junior Youth Group

JY Groups	No. of Jounior Youth
5	50
x	11 Cluster
55 Groups	550 Participants

- **BCC**

Baha`i Children Class

BCC	No. of Children
5	50
x	11 Cluster
55 Groups	550 Participants

* Note : The above Campaign will took place at selected center for 11 'C' Cluster

SUMMARY OF ANNUAL PLAN (2007 – 2008)

FOR ALL 16 CLUSTERS OF BAHA'I TRAINING INSTITUTE OF BIHAR AND JHARJHAND

	Study Circle					Mobile Course					Institute Campaign (at selected Centre)					Central	
	R/1	**R/2**	**R/3**	**R/4**	**R/6**	**R/1**	**R/2**	**R/3**	**R/4**	**R/6**	**R/1**	**R/2**	**R/3**	**R/4**	**R/6**	**R/7**	**R/5**
BiharSharif	32	24	18	14	18											7	7
	240	190	138	112	122											82	82
Khagaria	16	12	12	10	08											3	3
	80	56	54	50	40											26	26
Patna	23	18	09	06	05											3	3
	140	98	54	35	28											20	20
Shahpur Patori	20	13	13	10	04											3	2
	120	94	80	51	41											34	24
Alouli	20	14	14	11	08											5	4
	120	98	84	59	48											39	29
11 'C' cluster						40	28	24	15	11						9	6
						440	308	264	165	121						99	66
11 'C' cluster											02	02	02	02	02	02	02
											100	100	100	100	100	100	100
Total	**111**	**81**	**66**	**51**	**43**	**40**	**28**	**24**	**15**	**11**	**02**	**02**	**02**	**02**	**02**	**32**	**27**
	700	**536**	**410**	**307**	**279**	**440**	**308**	**264**	**165**	**121**	**100**	**100**	**100**	**100**	**100**	**400**	**347**

Plan Summary

Bihar & Jharkhand	RUHI CLASSES & GRADUATES					Total	Central		Total Central		**Grand Total**	
	R/1	R/2	R/3	R/4	R/6		R/7	R/5				
SC	111	81	66	51	43	352	21	19	40			C
	700	536	410	307	279	2232	201	181	382			P
Mobile	40	28	24	15	11	118	9	6	15			C
	440	308	264	165	121	1298	99	66	165			P
InstitueCampaign	02	02	02	02	02	10	2	2	4			C
	100	100	100	100	100	500	100	100	200			P
Total	**153**	**111**	**92**	**68**	**56**	**480**	**32**	**27**	**59**		**539**	C
	1240	**944**	**774**	**572**	**500**	**4030**	**400**	**347**	**747**		**4777**	P
Note : Smaller Number in box shows the Number of courses.												

Summary of Other Actitivities of Training and Institute Activities :

- **Other Actitivities of Training :**

Activities/Participants_

- R / 3A Central Class ⇒ 3 / 75
- Tutors Refresher Course ⇒ 10 / 220
- Animators Refresher Course ⇒ 06 / 130
- JYSEP Training for L – 1, L – 2, L – 3, for 5 days

Level	BSF C/P	KHG C/P	PAT C/P	SPP C/P	ALL C/P	TOTAL C/P
L –1	1 / 50	1 / 30	1 / 30	1 / 30	1 / 50	5 / 190
L – 2	1 / 50	1 / 15	--	--	--	2 / 65
L – 3	1 / 30					1 / 30
Total	3 / 130	2 / 45	1 / 30	1 / 30	1 / 50	8 / 285

Level	Courses	Participants
Level – 01	05	190
Level – 02	02	65
Level – 03	01	30
Total	**08**	**285**

JY Group

Groups	Participants
140	1400

BCC

Groups	Participants
160	1600

- Teachers Refresher Course ⇒ 10 / 280

- **Other Institute Activities :**

- Tutors Reflection Meeting ⇒ 08 / 180
- Animators Encounter ⇒ 08 / 130
- Junior Youth Conference (Kishore Mela)⇒ 05

BSF KHG PAT SPP ALL Total

1 / 300	1 / 100	1 / 50	1 / 75	1 / 75	5 / 600

- Teachers Reflection Meeting ⇒ 8 / 230
- Children Conference (Bal Mela) ⇒ 05

BSF	KHG	PAT	SPP	ALL	Total
1 / 300	1 / 100	1 / 75	1 / 50	1 / 50	5 / 575

- Institute Graduate Conference ⇒ 5 / 250